

## Appendix 1 – Project allocations

District	Project Name	Current Approved Indicative Funding	Combined Authority Programme Overhead costs	Total Project Costs	Indicative Match (non-CA funds)	Anticipated Total Project Costs
		£m	£m	£m	£m	£m
WYCA	Business Growth Programme	£7.000	£0.154	£7.154	£42.000	£49.154
Bradford / Wakefield	Enterprise Zones					
WYCA	Bradford Parry Lane	£6.923	£0.131	£7.054	£0.097	£7.151
WYCA	Wakefield Langthwaite	£1.500	£0.033	£1.533	£0.000	£1.533
Bradford	Bradford One City Park	£7.500	£0.119	£7.619	£21.289	£28.908
Bradford	Bradford 'City Village' Phase 1	£3.000	£0.017	£3.017	£21.055	£24.072
Bradford	Leeds Liverpool Canal	£0.500	£0.008	£0.508	£0.000	£0.508
Calderdale	Brighouse A6025 Reconstruction	£1.800	£0.040	£1.840	£0.200	£2.040
Calderdale	Beech Hill Phase 2 Group Repair & Regeneration Scheme	£1.200	£0.020	£1.220	£1.099	£2.319
Kirklees	Huddersfield George Hotel Acquisition and Remedial works	£1.365	£0.008	£1.373	£7.905	£9.277
Kirklees	Dewsbury Arcade	£0.600	£0.003	£0.603	£2.645	£3.248
Leeds	Leeds City Centre 'Grey to Green'	£8.600	£0.170	£8.770	£3.286	£12.056
Leeds	Holbeck Phase 2 Victorian Terrace Retrofit	£2.604	£0.054	£2.658	£0.677	£3.335
Leeds	Temple Green Park and Ride Expansion	£7.400	£0.122	£7.522	£0.432	£7.954
Wakefield	Wakefield Warm Homes Fund	£0.661	£0.015	£0.676	£0.300	£0.976
Wakefield	Business Gigabit Voucher Scheme	£0.030	£0.001	£0.031	£0.000	£0.031
Wakefield	Knottingley Skills, Business and Services Hub	£1.000	£0.022	£1.022	£2.000	£3.022
		<b>£51.683</b>	<b>£0.917</b>	<b>£52.600</b>	<b>£102.984</b>	<b>£155.584</b>